



# impact report 2018



Delaware Street, Albany (new build)



Women Build volunteers



Preh Reh and family, Habitat homeowners



Dorian, Habitat homeowner



# 2018 by the numbers



Future homebuyers helping build their homes



6th Ave, Troy (rehab)



local homes built

7

homeowners paid off their mortgages in full

4

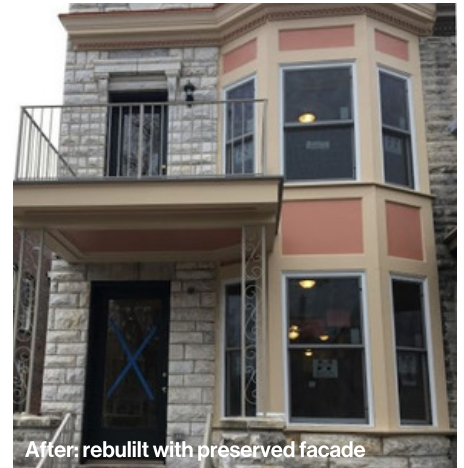
First-time buyers purchase their homes with an affordable mortgage, and our first homeowners have begun to pay their mortgages off in full! We also [served more than 600 people](#) through homebuyer counseling and referrals.



Before: building damage by fire



During: during demolition



After: rebuilt with preserved facade



homes in progress

16

dollars returned to the taxable property base

750,000

We have eight homes under construction and eight more homes in pre-development across [three focus neighborhoods in two cities](#). Shown above is a unique rehab/rebuild/preservation project on 5th Ave in Troy. Habitat's work returns property to the city tax rolls and spurs economic development.





Kevin, weekly volunteer



Yahaira, homeowner



Evelyn, AmeriCorps volunteer



Michelle, Women Build volunteer



volunteers engaged

894

hours of sweat equity completed

1,750

Our goal is to serve as many people as we can, as efficiently as we can, so **we use a combination of volunteers and professionals**. Volunteers work alongside Habitat homebuyers on the construction site and at the ReStore.



Orange Street, Albany (new build)



Habitat ReStore, 70 Fuller Road



green-certified new homes

100%

tons of waste diverted from landfills

822

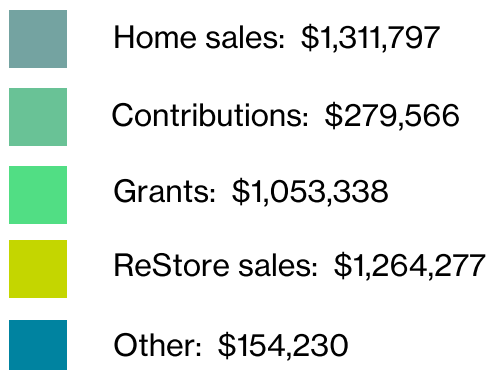
The ReStore helped **6,447 donations** of furniture, cabinets, building materials, appliances and home goods avoid the landfill and find new homes. Additionally, every new house we build receives Energy Star and National Green Building Standard certification.

# Financials

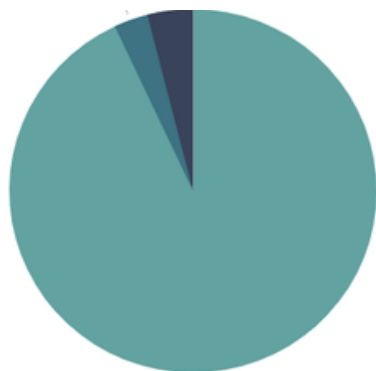
FY 2018: July 1, 2017 to June 30, 2018  
Form 990 available at [habitatcd.org/reports](http://habitatcd.org/reports)



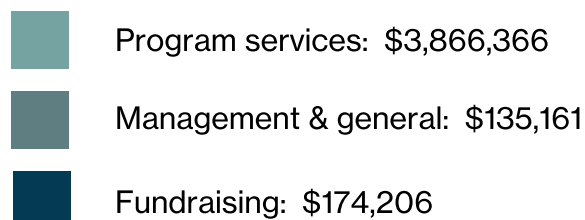
## Revenue



**Total: \$4,063,208**



## Expenses



**Total: \$4,175,733**

Net assets: \$774,344



In recognition of our commitment  
to financial transparency

### A note about analyzing nonprofit performance

We agree with GuideStar, Charity Navigator and the Better Business Bureau Wise Giving Alliance that "overhead ratio" is a poor measure of an organization's performance. We are committed to continued financial transparency, but we also ask you to value other factors of our performance: transparency, governance, leadership, and results. Learn more about the "overhead myth" and recommendations for evaluating nonprofit performance at [habitatcd.org/reports](http://habitatcd.org/reports).

# Donors & funders

FY 2018: July 1, 2017 to June 30, 2018  
Full list available at [habitatcd.org/reports](http://habitatcd.org/reports)

## 100,000+

Dormitory Authority of the State of New York  
NYS Homes & Community Renewal

## 50,000+

Albany Community Development Agency

## 25,000+

The City of Troy  
Habitat For Humanity International, Inc.  
Troy Community Land Bank Corporation

## 10,000+

Bank of America Charitable Foundation  
Standish Family Fund

## 5,000+

The Community Foundation For The Capital Region  
The M&T Charitable Foundation  
MetLife Foundation

Michael Mulvaney  
Wells Fargo Housing Foundation

## 1,000+

Architecture +  
Brian & Dena Barker\*  
Bonadio & Company, LLP  
Albert De Salvo  
Delmar Presbyterian Church  
Ruth Dinowitz  
Enterprise Holdings Foundation  
First United Methodist Church of Delmar

The GE Foundation  
Matie Flower  
Marney Mesch  
Mortgage Bankers Association of  
Northeastern New York  
New York Life  
Owens Corning  
Pamela Panos

SEFA (State Employees  
Federated Association)  
Siena College  
Ralph Spiller  
Andrew Stengel  
Stewart's Foundation  
Virginia Touhey  
Victorious Life Christian Church

## 500+

Albany District Chapter of The Links  
Bike & Build, Inc.  
Thomas Cetrino  
James Clark  
Judy Doesschate  
First United Methodist Church of  
Voorheesville  
Fredericka V. Slingerland Family  
Foundation

Raymond Garthner  
GE United Way Campaign  
Lee Greenstein  
Brendan Johnson  
Jonathan Mahar  
Terry Miller  
Cheryl Mugno  
Heather Olson  
Reformed Dutch Church of Schodack

Priscilla Richards  
SE Solutions, LLC  
Steven Stockman  
Margaret Sturtevant  
Francis & Elizabeth Therrien

## 250+

Carl Albright  
Anthony Armlin  
Christian Ballantyne  
Bechtel Plant Machinery, Inc.  
The Benevity Fund  
David Blackman  
Richard Bogdany\*  
Harriet Bregman  
James & Maria Coward  
Faith Lutheran Church  
First United Presbyterian Church  
Greater Capital Association of Realtors

Paul Hurley  
Jacquelyn Jerry  
Thomas Kiehl  
Charles Liddle  
Kent Loomis  
Ralph A Marino\*  
Ursula McDermott  
Hub Miller  
Pete Nye  
William Parry  
Richard & Cathleen Peckham  
Jane Reinhardt

Homeowner Renaissance  
Charitable Fund  
Mary Kate Robinson\*  
Harry & Nancy Rutledge  
Robert Schofield\*  
Simplifile  
Todd Stevens\*  
Lois Strauss  
Paula Thibault  
Elizabeth Weiss

\*Carpenters Club monthly donor

### 2018 Board of Directors

President	Todd Stevens, Cresa Albany
Vice President	Brian Barker, architecture+
Treasurer	Jon Finke, Rensselaer Polytechnic Institute
Secretary	Kyle Kriegbaum, Health Research, Inc.

Taryn Davila-Webster, community volunteer  
Al De Salvo, retired/community volunteer  
Jonathan Draper, Community Builders  
Carl Grimes, Coldwell Banker  
Cheryl Lasher, Refugee & Immigrant Support Services of Emmaus  
Bruce Rodgers, retired  
Harry Rutledge, Rutledge Architecture  
Teri Spadafora, M&T Bank  
Todd Stevens, Cresa Albany  
Mike Stewart, Turner Construction Company  
Liz Vanasdale, NYS Dispute Resolution Association, Inc.



Administrative office  
207 Sheridan Ave, Albany, NY 12210  
(518) 462-2993

[habitatcd.org](http://habitatcd.org)



@habitatcd  
@habitatrestorecapitaldistrict



@habitatcd\_org  
@habitatrestorecapitaldistrict



@habitatcd\_org