2023 impact report



thank you



As we look back on this year, we are filled with gratitude for the many milestones we have celebrated together. We marked our 35th anniversary in the Capital District, helped 10 families achieve their dream of homeownership and opened a brand new ReStore in Albany to support our mission.

At Habitat for Humanity, we believe that everyone deserves a decent place to live, and we are committed to making that vision a reality. That's why we work tirelessly to expand access to affordable homeownership for our neighbors. We are proud to have served the Capital District since 1988, and we are grateful for the many partners, volunteers, and donors who have made our work possible.

We know that safe, affordable housing is critical to the health and well-being of families, and we are honored to have played a role in helping 164 families purchase their very own homes throughout the years.

There is still much work to be done. Construction costs continue to rise, housing prices far outpace wage growth, and the dream of a stable, affordable home is moving further out of reach for too many. With your support, Habitat will continue to build homes, community and hope here in the Capital District.

Thank you for being a part of the Habitat for Humanity family. Together, we can build a world where everyone has a safe, decent place to live.

Executive Director

Christine Schudde





Finished homes on Orange Street, Albany



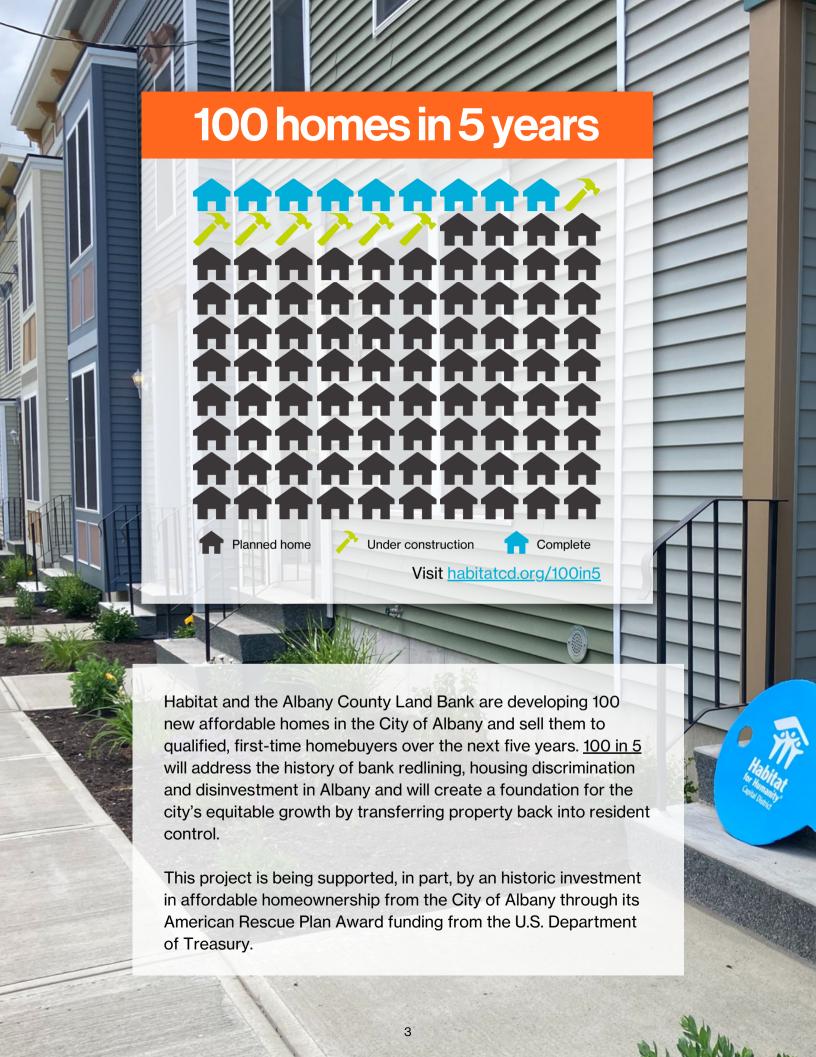
Finished homes on River Street, Troy

Future site of a new affordable home
New neighbors coming soon!
Visit habitated.org

Construction on Manning Blvd, Albany

homes ready to start in 2024

Learn more about where we build at habitatcd.org/where-we-build







17,916

purchases from the Habitat ReStore

100%

of the proceeds from sales at the ReStore support our home builds 382

tons of household goods and materials diverted from the landfill

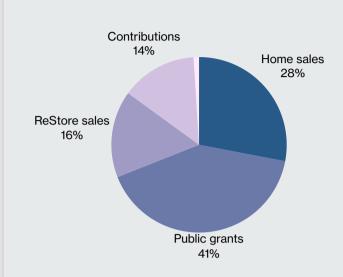
1,200

donations picked up, and another 1,200 donations dropped off The ReStore is such an amazing resource for the community--for our customers, for our donors, and for the environment.
Our work here helps people find a new home for their valuable often sentimental possessions, provides an affordable market for gently used items, and keeps excess waste out of area landfills."

ReStore Director Dave Harrison

Learn more about our ReStore at habitated.org/restore-about

FY23 Financials



Revenue

Home sales: \$1,032,457

Public grants: \$1,476,411

ReStore sales: \$587,167.00

Contributions: \$513,365

Other: \$32,841

Total: \$3,642,241

Gold Transparency 2023 Candid. Habitat for Humanity Capital District is a Candid (Guidestar) Gold Seal certified organization, in recognition of our commitment to accountability and financial transparency.

Expenses

Program services: \$3,385,925

Management & general: \$137,360

Fundraising: \$134,777

Total: \$3,658,062

Net assets: \$192,502

"Carpenters Club" monthly donors

17

new donors (welcome!)

85

returning donors (thank you!)

269

FY 2023: July 1, 2022 to June 30, 2023 Form 990 available at habitated.org/reports

corporate & business donors

21

church & faithbased donors

13

private foundation donors

9

It takes all of us, working together, to build a community where everyone has a place to live.

Special thanks our most generous donors

City of Albany - American Rescue Plan Act

Carl E. Touhey Foundation

City of Troy - HOME

1415 Washington Property LLC

Albany Community Land Trust -Enterprise Community Partners

Bank Of America Foundation

Aflac

Albany Community Development Agency

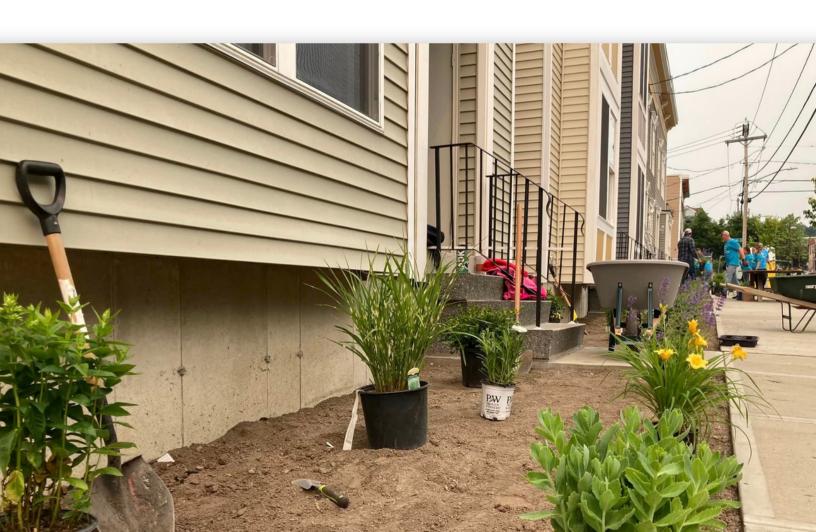
John D. Picotte Family Foundation

Review Foundation

Enterprise Holdings Foundation

United Way Of The Greater Capital Region

The Bender Family Foundation







Administrative office 207 Sheridan Ave, Albany, NY 12210 (518) 462-2993

habitatcd.org

Habitat ReStore (retail store) 71 Fuller Rd, Albany, NY 12203 (518) 275-6638

habitatcd.org/restore